GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

AMRUT – Project Development and Management Consultants (PDMCs)- Appointment of Consultants for PDMC for Implementation of AMRUT in the State of Andhra Pradesh – Administrative Sanction – Accorded – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 223 Dated: 16-04-2016

Read the following

1. G.O.Rt.No.557, MAUD (UBS) Department, dated:26.8.2015
2. From Managing Director, APUFIDC Lr No.1842/MD/APUFIDC/AMRUT/2015-16, dated:7.4.2016.

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ORDER:

In the G.O.1st read above, orders were issued designating APUFIDC as the State Mission Directorate for AMRUT and one of its functions is procurement of PDMCs. AMRUT guidelines stipulate establishment of Project Development and Management Consultants (PDMCs) to provide end-to-end support to ULBs for project design, development , supervision and project management.

2. The Managing Director, APUFIDC, A.P., Hyderabad vide reference 2nd read above, has stated that APUFIDC has initiated the procurement process and placed the Request for Proposal (RfP) before the State Level Technical Committee (SLTC) for approval, which has since been approved.

3 The AMRUT cities in the State are grouped into two Regions for the purpose of convenience in development and implementation of the mission programme. Accordingly, it was proposed to set up one PDMC in each of the following two Regions with its State level offices at Vijayawada/Guntur.

Region	Districts	ULBs (Urban Local Bodies) Covered
Region – 1	**Districts:** 1. Srikakulam, 2. Vizianagaram, 3. Visakhapatnam, 4. East Godavari 5. West Godavari 6. Krishna and 7. Guntur	AMRUT cities : 16 Nos. Non-AMRUT towns : 42 Nos. **Total : 58 Nos.**
Region – 2	**Districts:** 1. Prakasam, 2. Nellore, 3. Chittoor 4. Kadapa 5. Anantapur and 6. Kurnool.	AMRUT cities : 15 Nos. Non-AMRUT towns : 38 Nos. **Total : 53 Nos.**

It is also proposed to provide the support of PDMCs to the Director of Municipal Administration in respect of Non-AMRUT towns also.

4. The Managing Director, APUFIDC, A.P., Hyderabad has further informed that the APUFIDC invited Request for Proposal (RfP) and six bids were received. The bids were evaluated by the Committee and the committee, after due process has recommended the appointment of AECOM Asia Company Ltd., Guargon, for Region –I and Tata Consultancy Engineers Pvt., Ltd., Mumbai for Region – II with the following financial quote.

Rs. in Crores

Region	PDMC agency	Grand Total
Region - I	AECOM Asia Company Ltd., Guargon	43.74
Region – II	Tata Consulting Engineers Ltd., Mumbai.	30.57
		Total: 74.31

5 The scope of above PDMCs does not include the component of Parks & Green spaces. The AP Urban Greening and Beautification Corporation (APUG&BC) Ltd. was constituted by GoAP vide G.O.Ms.No.25, MA&UD (M2) Dept. dt.11.02.2015 for protection and planning of all urban vacant lands, municipal lands, parks, green zones and to manage them effectively by establishing parks, urban forestry and herbal plantations etc., in all the ULBs of the State. After examining the financial proposal and following due process, it was decided to recommend the APUG&BC as the PDMC for "Parks & Green spaces component" on percentage (%) basis i.e, @2.13% on the estimated project cost excluding O&M cost but inclusive of all applicable taxes. The breakup of payments will be finalized while concluding agreement. The financial implication towards the PDMC would be Rs.1.75 Cr. for the entire mission period.

6 The Apex Committee at National Level under AMRUT approved the State Annual Action Plan (SAAP) for FY 2015-16 which includes a provision of Rs.120.00 Crores for Administrative & Other Expenses (A&OE) for the entire mission period. This allocation includes provision towards PDMCs, 3rd Party IRMA, Capacity Building, Reform implementation etc. The provision towards PDMCs is Rs.70.45 Cr. The financial implication towards the PDMCs for both the regions including the PDMC for Parks & Green spaces would be as follows and the excess amount of Rs. 5.61 Cr (76.06 – 70.45) is proposed to be met from the overall provision available under A&OE i.e., by re-appropriating the provisions under various heads within the A&OE component

Sl. No	Region	PDMC agency	Amount in Cr.
1	Region – I	AECOM Asia Company Ltd., Guargon	43.74
2	Region – II	Tata Consulting Engineers Ltd., Mumbai.	30.57
3	Region – I & II (Parks & Green Spaces)	AP Urban Greening and Beautification Corporation Ltd. (APUG&BCL)	1.75
		Total	**76.06**

7. In view of the position explained, the Managing Director, APUFIDC has therefore requested the Government:

i. To accord administrative sanction for the PDMCs duly meeting the expenditure from A&OE charges

a. PDMC for infrastructure works other than Parks & Green Spaces.

Region	PDMC agency	Amount in Cr.
Region – I	AECOM Asia Company Ltd., Guargon	43.74
Region – II	Tata Consulting Engineers Pvt., Ltd., Mumbai.	30.57
	Total	**74.31**

b. PDMC for Parks & Green Spaces

Region	PDMC agency	% on estimated cost (*)
Region – I & II	AP Urban Greening and Beautification Corporation Ltd. (APUG&BCL)	2.13 % (**)

(*) excluding O&M cost (**), but inclusive of taxes.

ii. To accord permission to issue Letter of Acceptance to AECOM Asia Company Ltd., Tata Consulting Engineers Ltd and to APUG&BCL.

8 After careful examination of the proposal, Government hereby accord Administrative Sanction for PDMCs under AMRUT for Rs. 76.06 Cr. with the following details:

a. PDMC for infrastructure works other than Parks & Green Spaces.

Region	PDMC agency	Amount in Cr.
Region – I	AECOM Asia Company Ltd., Guargon	43.74
Region – II	Tata Consulting Engineers Pvt., Ltd., Mumbai.	30.57
	Total	**74.31**

b. PDMC for Parks & Green Spaces

Region	PDMC agency	Amount in Cr.
Region – I & II	AP Urban Greening and Beautification Corporation Ltd. (APUG&BCL) (@ 2.13% on estimated cost excluding O&M cost but inclusive of taxes.)	1.75

9 Government also accord permission to the Managing Director, APUFIDC to issue letter of acceptance to AECOM Asia Company Ltd., Tata Consulting Engineers Ltd., and to AP Urban Greening and Beautification Corporation Ltd. (APUG&BCL) towards undertaking the assignment of PDMCs.

10 The Managing Director, APUFIDC, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director, APUFIDC Ltd., Hyderabad.
The Director Municipal Administration, AP, Hyderabad.
Copy to
The Chief Engineer (PH), PH & ME Department, Hyderabad.
The OSD to Hon'ble MA&UD)
The P.S. to Prl.Secretary to Government
Sf/sc

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR